

Form FC-4
[See rule 17]

Darpan ID*** : MH/2017/0171196

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. (a) Name and address of person/association: National Centre For Advocacy Studies
Serenity Complex, Ramnagar Colony, Pashan, Pune City-411021

(b) FCRA registration/prior permission number and date: 083930363 28/02/2002

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 4615124.85

(b) Income During the year*:

(i) Interest: 178453.88

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 0.00

(ii) as transfer from a local source: 1517300.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 6310878.73

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ECONET	Institutional	Gulmohar Retreat,RH-2, S.NO.14-6,Fatimanagar, WANowari, Pune 411040 , India, Email Id: econet.pune@gmail .com, Website Address : http://www.econetindia.org	Educational	Facilitation of a workshop on Understanding People centred Advocacy for activists and CBOs working on the issues of NT DNT Communities. Pune Maharashtra 411021	40000.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Praxis	Institutional	BB-5 2nd Floor Greater Kailash Enclave II New Delhi 110048 Tel 91 11 4164 1512 2922 3588 , India, Email Id: ranjitk@praxisindia.org, Website Address :	Educational	Training and Capacity Building of Grass root organizations on community learning and Advocacy	822800.00
3	Bharat Rural Livelihoods Foundation	Institutional	C -32 Neeti Bagh, New Delhi - 110049 , India, Email Id: , Website Address :	Educational	To build skills of 100 CSOs in advocacy and policy dialogue on issues related to water and energy from climate change and livelihoods perspective in Madhya Pradesh and Jharkhand	654500.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	NFI Strengthening Communities Panchayat Raj Institutions PRIs for Democratic Decentralisation , governance Accountability For Nutrition in Maharashtra	Ambegaon Pune, Maswan Raigad Pune Maharashtra 411021	2992152.41	0.00	67526.00	0.00	2813985.80	0.00	245692.61	0.00
2	National Foundation for India Public Provisioning of Healthcare	pune Maharashtra 411021	58389.00	0.00	0.00	0.00	19830.00	0.00	38559.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

3	PRAXIS Amplifying Community Voices in Patharpratima Block south 24 parganas	Sundarban West Bengal 24 Parganas-(S and N) West Bengal 743371	0.00	0.00	822800.00	0.00	0.00	0.00	822800.00	0.00
4	Need Assessment of CBOs Holdeen India Programme	Odisha Mayurbhanj Orissa 411021	7945.00	0.00	14000.00	0.00	21945.00	0.00	0.00	0.00
5	Building Fund	Pune Maharashtra 411021	6294.70	0.00	0.00	0.00	6294.70	0.00	0.00	0.00
6	Need Assessment of CBOs Holdeen India Programme	Orissa Mayurbhanj Orissa 411021	1285767.87	0.00	20854.92	0.00	1306622.79	0.00	0.00	0.00
7	ECONET facilitation of a workshop on Understanding People centred Advocacy for activists and CBOs working on the issues of NT DNT Communities. Pune Maharashtra 411021 2	pune Maharashtra 411021	0.00	0.00	40000.00	0.00	40000.00	0.00	0.00	0.00
8	BRLF Training to Build skills at 100 CSOs in advocacy and policy dialogue on issues related water and energy form climate change and livelihoods perspective. Madhya Pradesh and Zarkhand	Madhya Pradesh Gwalior Madhya Pradesh 411021	0.00	0.00	654500.00	0.00	523749.80	0.00	130750.20	0.00
9	IBP	Pune Maharashtra 411021	83859.41	0.00	0.00	0.00	83859.41	0.00	0.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

10	Oxfam India	Pune Pune Maharashtra 411021	132747.31	0.00	0.00	0.00	132747.31	0.00	0.00	0.00
11	Advances bank interest prepaid expenses Exps for Amount receivable provision for exps	pune Pune Maharashtra 411021	47968.00	0.00	76073.00	0.00	124041.00	0.00	0.00	0.00
Total			4615123.70	0.00	1695753.92	0.00	5073075.81	0.00	1237801.81	0.00

(b) Details of utilisation of foreign contribution:

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 4081485.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 1170552.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 5252037.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	furniture	under project for use of project activities	2647.00
(ii)	Creation of movable assests	Equipments	under project for the use of project purpose	16820.00
	Total			19467.00

(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation in the year (Rs.)(b+c+d) 5271504.00

4. Details of unutilised foreign contribution:

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sr. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	3900000.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	3900000.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 20276.50
 (b) in FC designated bank account: 1019096.71
 (c) in utilisation bank account(s): 0.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23438245	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX3317	03/06/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
BANK OF MAHARASHTRA	AYURVEDA RASHALA BUILDING ,KARVE ROAD,PUNE-411004	020-25440067	bom116@mahabank.co.in	MAHB0000116	20084211448	16/05/1995

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
BANK OF MAHARASHTRA	Ayurved Rasashala Building 25, Karve Road Pune 411004, Pune, Maharashtra, Pune	020-25441199	bom116@mahabank.co.in	MAHB0000116	XXXXXXXX1448	16/05/1995

8 *Whether during the period under report:

- (i) any foreign contribution was transferred to any FCRA registered association? No
 (ii) any foreign contribution was transferred to any Non FCRA registered association? No

FCRA Annual Returns for the financial year 2019-2020 has been Submitted on 29/06/2021

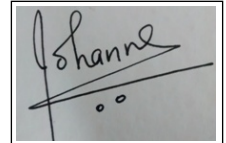
(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been created in any FCRA Account?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Johanna Lokhande hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



JOHANNA LOKHANDE
[Name of the Chief Functionary
(Managing Director)]

(Seal of the Association)

