

foreword

In a fast globalizing world, the socio-economic and political context of poor and ordinary people is changing at an unprecedented rate. However, these changes are not bringing any fundamental changes in the iniquitous power matrix in favor of the poor and marginalized groups. In-fact, this growth and consolidation of neo-liberal politics is further marginalizing and increasing the vulnerability of majority of the population. These processes of marginalization of ordinary people from their own resources, livelihood and fundamental rights have global, national and local dimensions.

As a dynamic learning organization, it is critical for NCAS to make sense of these changes and identify a relevant role for itself, to be able to promote, support and facilitate social change in this fast changing milieu. Encouragingly, NCAS has been quick in responding to this need in the year 2004-05. The response has been three-fold. First, an extensive organizational review and future visioning process was undertaken to provide strategic inputs to the organization for ensuring that NCAS remains contemporary and effective in this dynamic milieu. Second, fresh initiatives were undertaken to systematically update the people centered advocacy discourse in the context of these changes. This included a serious action-learning engagement with the process of globalization and changing governance paradigms, from the perspective of marginalized groups and citizens. Third, an attempt was also made in 2004-05 to sharpen the focus of NCAS's work around the themes of livelihood and governance in the central Indian adivasi belt, which is viewed by many, as one of the most prominent battlegrounds for peoples' struggle for their basic rights.

Importantly, learning in NCAS is seen as an organic process. In line with this strategy, NCAS invested substantially in consolidating and furthering the governance accountability movement in the country, which included the expansion of the Social Watch network to new states, developing a comprehensive portfolio for the 'Centre for Budget and Governance Accountability' and by launching a national campaign 'Wada Na Todo' for governance accountability in alliance with diverse grassroots, national and international actors. Similarly, our work on livelihood rights was consolidated and anchored around the basic livelihood rights of local communities over natural resources, namely, land, water and forests. Importantly, our core strength of capacity building on people centered advocacy continued to grow and moved towards integrating the issues of livelihood rights and governance accountability, particularly through the 'Community Learning Movement'. NCAS's fast evolving work on media advocacy also attempted to maintain this thematic focus.

We would really appreciate your suggestions, comments and ideas for strengthening our work and making our contribution to the social justice movement in India more effective.

In solidarity,

Amitabh Behar

executive summary

As the year turned, the process of transition in the organisational leadership was successfully completed. With this and the completion of 11 years of existence, the organisation also embarked on a process of Organizational Review and Future Visioning to respond to the changing external reality and look inwards to position itself more strategically in the years to come.

The challenges ahead are to assimilate the impacts of global processes on advocacy interventions and to propound new solutions. The process to bring about fundamental transformations in the design of the capacity building programs at NCAS to meet the ever-changing times was also initiated.

The broad vision of NCAS is to work on all the issues that fall within the ambit of 'Rights of the marginalized in the Society' and those that subsequently lead to 'Social Change'. Its vision to advance equitable social justice, transparent and accountable governance has gained credibility over the years in the global south.

advocacy capacity building

During this period, NCAS collaborated with national and regional organisations to take up issue-based capacity building. NCAS has undertaken institutional as well as issue based advocacy capacity building programmes. After a successful decade in capacity building, a need arose to relook at the capacity building portfolio in changing scenarios. A meeting was convened to meet this changing trend and the result was a better understanding of the perspectives of capacity building. Important outcomes of this include redesigning of the modules of capacity building and updating of the knowledge base.

At the National Capacity Building Programme (NCBP) held in January 2005 in Pune, sessions on 'Role of Non-state Actors and Civil Society in Advocacy', 'Gender Rights and Advocacy' and 'Budget and Advocacy' were introduced. NCBP focussed on participatory approach and experiential learning.

During 2004-2005, CLM (Community Learning Movement), NCAS' grass root advocacy initiative, witnessed an effective participation of members in Gram Sabha

and other village committees. CLM participants are gradually moving from civic amenity issues to livelihood and governance issues. The rich experience of NCAS in CLM necessitated the need to revisit the concept and practice of CLM and this resulted in a two days review meet in Pune, in January 2005. Lot of issues relating to module structures, resource materials and follow up processes were discussed during the meeting.

research and documentation

During the year, a research study on the realization of economic, cultural and social rights in India for the National Human Rights Commission (NHRC) was taken up with the prime objective of highlighting government initiatives in terms of policies and programmes to promote the socio-economic and cultural rights in the fields of education, health and food and their realization in the lives of the people. Three states of Maharashtra, Chattisgarh and Karnataka were chosen for primary data collection and the analysis of its primary data has been submitted to NHRC. NCAS made a presentation based on this study and has received comments and suggestions for revising the draft.

The other major research initiative of the year has been an action research study to systematically understand and to also understand the linkages between Globalisation, Governance and Grassroots in the perspective of marginalised i.e. adivasis, dalits, women, etc. in the states of Maharashtra, Madhya Pradesh, Chhattisgarh, Orissa and Jharkhand. The research aims to look the processes of globalisation holistically and understand the changing governance policies and their impact on the marginalized in the areas of their livelihood rights.

publication of the 'social watch report'

National Social Watch Coalition (NSWC) published 'Social Watch India' - a Citizens Report on Governance and Development 2004. NSWC is a broad based network of citizens groups and civil society organizations, which attempts to monitor institutions of governance and their commitment towards citizens and principles of democracy, particularly with reference to the marginalized sections of society.

This citizen report critically examines the performance of the key institutions of governance in relation to social development. It focuses on the Parliament, the National Policy Domain, the Supreme Court and the Institutions of local self-governance.

Being one of the founder members of National Social Watch Coalition, NCAS supported in carrying out background research, editing, publishing and releasing 'Social Watch India 2004'. NCAS also published the Marathi version of the executive summary of Social Watch Report and released it in Pune on 30th May 2005 and in Mumbai on 2nd June 2005

campaign support and networking

NCAS has been adding value to campaigns by extending its support through Networking and Alliance Building, Inputs in Strategic Planning and Action, Research and Documentation, Capacity Building, Media Advocacy and Expressing Solidarity through direct participation.

The year was critical for the campaign support work as we reviewed our previous intervention and came out with a strategy paper. This outlined clearly the areas and issues of intervention and the regional focus for campaign support work in order to make our interventions more effective and focussed. The team zeroed in on livelihood issues as the most critical aspect. Linked with these issues of governance would also be on the priority. Apart from this, while basic rights issues such as health and education would be tuned in to, the major focus would still be on livelihood and governance.

Maharashtra has been and will continue to be a region where we would carry on working actively with campaigns like 'Right to Water', 'Right to Work' and 'Right to Food'. Apart from that, this year we also associated with the 'Campaign for People's Right to Health'.

The year also saw initiation of contacts with groups in Chhattisgarh, Orissa and Jharkhand, the central-eastern belt of the country which is facing the brunt of large scale industrialisation at the cost of people's livelihoods.

advocacy internship programme

NCAS' Advocacy Internship Programme is designed to groom young and upcoming social advocates through an eighteen-month process of learning that combines academic inputs, capacity building, field experiences and perspective building. The primary motive of this programme is to motivate the youth in 'People Centred and Rights based Advocacy' by developing their perspective, knowledge, skills and sensitivity towards human rights and social justice. Under this programme, the interns take in three field visits to grassroots advocacy organizations to have hands-on experience of social action and advocacy. Interns are given six months of experiential learning within the context of a campaign or organisation working on advocacy and socio-political change.

A need was felt for serious rethinking and adopting new ideas for the advocacy internship programme. This was carried out through an internship meet with the current and past interns. One of the elements that came out strongly during this meet was the need to explore possibilities of developing alternative methods of learning proved successful.

media advocacy

This year, the major activities of NCAS' Media unit were in the field of building capacities of social action groups for effective media advocacy, networking with media houses and sensitizing the media about social issues.

NCAS tried to contribute towards building the capacities of social activists by way of workshops on Media Advocacy on regional and grass roots levels. The workshops were held in Ranchi, Patna, Solapur and Muzaffarpur. The curriculum included understanding the working and functioning of media, skills for media advocacy, issue framing, media and communication strategies, use of folk and traditional media and development of alternate media. The target groups were grassroots activists and groups with the aim to build their capacity to integrate media advocacy as part of their grassroots advocacy initiatives. The workshops culminated in regional level interfaces between social activists and media professionals.

Besides, a national consultation of media persons and leaders of various social action group spread across the country was held on 7th December 2005 in Pune. The theme of this interface was 'Building Partnerships between Media and Civil Society'.

Two documentary films were also made by the unit. 'On the Frontier of Survival' was an audio-visual account of the illegal evictions of the tribals in the forests of Burhanpur. A short advocacy documentary on Maharashtra Employment Guarantee Act was also made.

The unit provided media coverage on campaign against domestic violence initiated by Asmita Manch, a city based forum working on women's issues. The unit also provided support and coverage on relief efforts for Tsunami victims through a forum called Pune Citizen's Initiative.

governance and advocacy

Key activities during April 2004 to March 2005 were conducting media workshops and capacity building on People Centred Advocacy. An alliance with the MPs who were sensitive to people's issues was sought. An effective workshop on Land Rights and a symposium on RTI was held. The Parliament Digest for the budget, monsoon and the winter sessions were successfully published.

Campaign support was extended to the National Campaign for People's Right to Information and the National campaign Committee on Land.

NCAS has been building alliances with commissions and other GOI departments. The effort has been directed towards gender and dalit issues.

centre for budget governance and advocacy

The Centre for Budget Analysis saw a growth in the past year and three teams (Research, Advocacy and Administration) are now functioning to undertake different activities of the centre.

After assuming power in 2004, the centre announced its Common Minimum

Programme (CMP) for governance. Budget was announced keeping CMP in mind. The major tenets of the budget were published in the August issue of the newsletter "Budget Track". The report highlighted assessments on the impact of economy, agriculture, manufacturing, resource mobilization, unemployment and trends in social sector allocations. In the February issue of the "Budget Track", NCAS covered a note on the six months of UPA Governance, TRIPS and Patents, and an update on the Right to Education and Rural Employment Guarantee Bill 2004.

CBGA has been actively analysing specific economic indicators as well as Budget's social sector allocations and expenditures. The focus has been mainly on Agriculture, Rural Development, Health, Education, Poverty Alleviation and the marginalized sections.

CBGA framed a study report titled 'Rhetoric and reality of MPLADS (Members of Parliament Local Area Development Scheme)' and published it in August 2004. The study revealed lack of seriousness in spending the allocated amount on part of the MPs in their constituencies.

CBGA also conducted a study on the Calamity Relief Fund. The centre held a convention in New Delhi on the 28th of September 2004, wherein; a consultation with the experts in the field of relief and disaster management in the Draft report took shape.

As a part of the research work the centre initiated studies in the fields of Centre State Fiscal Relations and the Micro Credit with special emphasis on Self Help Groups. The former looked into the whole fiscal architecture in India. The latter concentrated on the critical aspects of the Micro Finance and emphasised on issues of Micro Credit to self-help groups.

CBGA also successfully completed studies and research activities in putting forth a manual on FRBM (Fiscal Responsibility and Budget Management) Act. It conducted a study of the Panchayat Finances under the aegis of decentralization of finance. A research on the primer on Government Budget and the Budget as an instrument to Transparency was conducted.

Capacity building workshops on Budget Analysis and Advocacy were organised in Bhubaneswar, Bhopal, Jaipur, Pune and Ahmedabad.

CBGA coordinated with IBP (International Budget Project) of the Centre for Budget and Policy Priorities (CBPP), Washington DC on the 'Open Budget Questionnaire' survey in 2003-2004. Two members were part of the ELBAG process initiated by Action Aid International at Bangkok in December 2004.



advocacy capacity building

Advocacy Capacity Building of social action groups and people's organisations for advancing the rights of the marginalised has been one of the core activities of NCAS. It aims at developing perspectives and skills of the civil society in the arena of people-centred advocacy. Over the years, NCAS has gained recognition as one of the premiere institutions of advocacy capacity building programmes in South Asia. The programmes are conducted at grass roots, regional, national and international levels. Apart from national and regional programmes NCAS facilitates institutional as well as issue based advocacy capacity building programmes. So far it has conducted more than 250 capacity building programmes within and outside India.

revision of training modules

After a journey of ten years in capacity building, a need was felt to relook at the capacity building portfolio in the changing environment of market dominance and policies of non-state actors. An in house meeting, convened to relook at programme content and strategies, resulted in better understanding of advocacy. A strategy paper is prepared to operationalise the emerging concepts. Processes have been initiated to update the knowledge base and redesign the modules of the capacity building workshops. Efforts are on to focus on macro institutions and networks in order to reach out to wider audiences and diverse themes.

national capacity building programme

The annual 'National Capacity Building Programme' (NCBP) was organized in January of 2005 at Pune. Civil society representatives working on issues of gender, health, disability, tribal rights and dalit rights participated in the workshop. Recognising a need to make the curriculum relevant and contemporary, sessions on 'Role of Non-State Actors', 'Civil Society and Advocacy' and 'Budget and Advocacy' were introduced in the programme. NCBP was conducted in a participatory approach focusing on experiential learning and group activities. Audio-visual media were used extensively to initiate discussions on the issues. Participants also shared their advocacy experiences.

regional capacity building programme

NCAS facilitated four Regional Advocacy Capacity Building Programmes focusing on Gender issues during 2004-05. These programmes were organized for National Alliance of Women's Organization (Orissa), Tamilnadu Women's Network and GUIDE (Tamilnadu) and Andhra Pradesh Women Network (AP). Another 5-day regional capacity building programme was organized at Delhi in August 2004 on 'People Centred Advocacy'. Representatives of various organisations working on diverse issues attended it.

institutional advocacy programme

NCAS, in 2004-05, facilitated two Institutional advocacy capacity building programmes. The one with Action Aid India was the last in the series of programmes designed for the organisation. Another institutional programme was conducted for MAMTA-HIMC, working on integrated health and development issues.

advocacy orientation programme

NCAS conducted advocacy orientation programmes for various organisations. One such programme was conducted for PRAYAS (Sundargarh) to orient its staff to the concepts of advocacy. This group would later be responsible to follow up the processes of Community Learning Movement. The next two orientation programmes were for the partners of Water Aid and CONCERN. The two day module focused on 'whats and 'whys' of advocacy. Similar orientation programmes were conducted for NEDSF (North Eastern Diocean Social Forum) and Sevabrata, partner of Action Aid India.

Besides conducting these workshops, team members were invited by various organisations to facilitate sessions on advocacy.

Advocacy Capacity Building Programmes 2004 – 05

| Programmes | Groups / Networks | Issues | Dates | Place | No. of Parici. |
|---------------------------------|--------------------|-----------------------------------|----------------------|------------|----------------|
| NCBP | National CSOs | Praxis of People-centred Advocacy | January 17-22, 2005 | Pune | 19 |
| RCBP | NAWO, Orissa | Gender | April 12-16, 2004 | Bhubneswar | 43 |
| | TN women's Network | Domestic Violence | August 3-6, 2004 | Chennai | 35 |
| | North India | Praxis of People-centred Advocacy | August 16-19, 2004 | New Delhi | 25 |
| | AP Women's network | Domestic Violence | October 11-15, 2004 | Pune | 31 |
| | CYSD and partners | Advocacy | September 6-9, 2004 | Sundergarh | 30 |
| Advocacy Orientations | WATERAID | Advocacy | November 19-20, 2004 | Bhopal | 19 |
| | NEDSF | Advocacy | November 23-25, 2004 | Guwahati | 27 |
| | Sevabrata | Advocacy | December 26-29, 2004 | Purulia | 20 |
| | CONCERN | Advocacy | January 24-25, 2005 | Bhubneswar | 27 |
| Institutional Capacity Building | ACTION-AID | Campaign Planning | May 5-7, 2004 | Pune | 19 |
| | MAMTA-ICMH | Health | October 25-30, 2004 | New Delhi | 18 |

grassroots
advocacy
initiatives

community learning movement

CLM, aims to build the capacities of the communities to advocate for their rights by taking various initiatives at the local level. CLM strives to enhance the role of CBOs for social change.

During 2004-05, CLM witnessed an effective participation of members in Gram Sabha and other village committees. CLM has been able to influence PRI to some extent in terms of increased participation of its members. People are engaging and negotiating with PRIs and local administration through writing letters as well as confrontation. Drought and migration have emerged as crucial issues. CLM

participants are gradually moving from civic amenity issues to livelihood and governance issues like 'Food for Work' programme.

The rich and varied experience gained through facilitating CLM in the last four years necessitated the need to revisit the concept and practice of CLM. To facilitate this process, a two days review meeting was convened in Pune in January 2005. Representatives of all collaborative organizations, anchor facilitators and the external invitees attended the meeting. They shared their insights and experiences of CLM and other similar interventions and issues related to modules, resource material, follow up processes were discussed in the meeting. Participants reiterated the importance of integration of knowledge and action and shift the focus from cadres/ leader to community. Decision was taken to document the CLM process.



on-going community learning movements

REACH - Davangere, Karnataka.

Gramin Mahila Okkuta - Kolar, Karnataka.

Adivasi Kranti Sanghatan - Dhenkanal, Orissa.

CYSD-PRAYAS - Sundergarh, Orissa.

CYSD-PRAYAS - Koraput, Orissa.

PUCAAR - Hyderabad, Andra Pradesh.

workshops from april 04 to march 05

| Programme Dates | Issues / Topics | Participants | Collaborative Organizations |
|------------------------|--------------------------|---------------------|------------------------------------|
| April 5-6, 2004 | EGS | 68 | REACH |
| April 7-8, 2004 | CLM orientation | 80 | GMO |
| April 8-11, 2004 | Food Security | 43 | AKS (West Zone) |
| June 8-9, 2004 | Panchayat Raj | 40 | PRAYAS |
| July 5-6, 2004 | Water | 70 | REACH |
| July 7-8, 2004 | Introduction to system | 68 | GMO |
| September 8-10,2004 | Panchayat Raj | 45 | PRAYAS |
| September 8-11,2004 | Food Security | 45 | AKS (West Zone) |
| September 10-11, 2004 | CLM Orientation & Vision | 35 | PRAYAS |
| September 18-21, 2004 | Local Self Governance | 40 | AKS (East Zone) |
| October 4-5, 2004 | Food for Work | 68 | REACH |
| October 6-7-, 2004 | PRI | 80 | GMO |
| December 21-22, 2004 | Social Analysis | 28 | PRAYAS |
| December 25-26, 2004 | CLM orientation | 37 | COVA |
| December 27-29, 2004 | PRI | 40 | PRAYAS |
| January 26-27, 2005 | Social Analysis | 40 | AKS (West Zone) |
| February 21-22, 2005 | Panchayat Election | 68 | REACH |
| February 26-27, 2005 | Vision and perspective | 34 | PUCAAR |

advocacy internship programme

NCAS' Advocacy Internship Programme, designed to prepare young people to work in the field of development and social change through an 18-month process of learning that combines academic inputs, capacity building, field experiences and perspective building, entered its seventh year in 2004. The primary aim of the programme is to motivate the youth in 'People-centred and Rights-based Advocacy' by developing their perspective, knowledge, skills and sensitivities towards human rights and social justice.

Advocacy Internship Programme in a current year deals with two consecutive batches. One which has completed the in-house programme and is placed in an organisation for 6 months and the second which is still undergoing the in-house programme within the organisation. Under Internship, the interns also make three field visits to grassroots advocacy organisations to have hands-on-experience of social action and advocacy.

Each intern is placed with an advocacy organisation for six months. During this period, apart from working as a part of that organisation, they are expected to write a dissertation on the process of campaign within the context of advocacy and socio-political change. During one year of internship, the interns primarily worked with the NCAS teams- capacity building, research, media and campaign support. An Academic Council to advise and guide the Advocacy Internship and a resource team comprising experts from diverse fields is being formed to facilitate the Internship programme.

The year 2004-05 witnessed serious rethinking in terms of adopting new ideas and greater involvement of interns in the programme. This strategic rethinking emerged from the 'Interns Meet' organized to review the Internship Programme by the past batches.

An All Interns Meet was held in NCAS on 1st -2nd July 2004 with an objective to review the Internship programme from the perspective of all those who had been a part of the internship programme. It was also intended to discuss and explore new directions for the programme. There was consensus among all the 20 participants about the positive contribution of the Advocacy Internship programme in building a secular and pluralistic perspective, and developing their knowledge and

understanding of the social issues. A need was felt to focus more strongly on developing technical skills needed for advocacy in the present context.

Suggestions regarding pattern of duration of internship, monthly module, redefining priorities, focus on specific issues related to identity of gender, caste; forming alumni association and support group came up through this meet.

Fifth Batch of Interns (2003-05)

As a part of the self-learning course, the interns were to attend workshops and meetings on social issues. These workshops were organised by different organizations/groups on land rights, water rights, violence against women, budget advocacy etc. They also performed a street play on violence against women.

Unnati (Ahmedabad) Anchit Tiwari
People's Watch (Madurai) Arvind S. Sawant
CEHAT (Pune) Bharati Takale
Centre for Social Justice (Ahmedabad) Javed Anis
AGRAGAMEE (Raygada, Orissa) Nilesh Munje
COVA (Hyderabad) Ms. Upasana Behar



The sixth batch of Interns (2004-06) came to NCAS through the annual Youth Camp conducted in July 2004. Following candidates were selected as interns for the Batch of 2004-06-

| | |
|----------------------|------------------|
| R. Aryakrishnan | (Kerala) |
| Ganesh S. Sodaye | (Maharashtra) |
| Ms Grace Zaphia Jajo | (Manipur) |
| Jeetmal Parmar | (Madhya Pradesh) |
| Laxmi S. Yadav | (Maharashtra) |
| Manisha Patil | (Maharashtra) |
| Nimisha Sukhadiya | (Gujarat) |
| Tanushree Das | (Orissa) |

Interns were also sent to different organisations as a part of their three week long field visits based on their interest areas which ranged from governance to gender, from land rights to state violence. A field visit to villages of Gujarat in November 2004 to understand the structure and the interplay of caste, class, gender and religion made a strong impact on their perspective on dalit rights.

This year, the Advocacy Internship Programme attempted to explore possibilities of developing alternative methods of learning. Emphasis was on engaging Interns in street plays and screening documentaries on social issues that would give them an opportunity not only to be trained in the technicalities but also to learn to present issues in a larger group.

Last year, the interns wrote the script , directed, as well as performed a street play. The topic of the street play was 'struggles of a rape victim to get justice from the system'. This year, too, the interns have been part of street play on 'Right to Water'. One of the interns along with the media group of NCAS has made a documentary on domestic violence against women, which was shown on local cable channels.

research and documentation

research study on ESCRs

During the year, NCAS undertook a study on 'The Realisation of Economic, Social and Cultural Rights in India' for the National Human Rights Commission (NHRC). The objective of the study was to highlight the government initiatives in terms of policies and programmes to promote the socio-economic and cultural rights in the field of education, health and food and their realisation in the lives of people. Three states - Maharashtra, Chhattisgarh and Karnataka were identified for the study and primary data was collected from 100 villages in each state. The number of households covered was 300 with an emphasis on ST/SC families. The analysis of primary data was completed and the first draft of the report was submitted to the NHRC this year. NCAS made a presentation of the research study to the apex body of the NHRC and received comments and suggestions for revising the draft.

research on 'Globalisation Governance and Grassroots'

This year, NCAS embarked on a two-year research study on 'Globalisation, Governance and Grassroots'. This is an action research to understand the linkages between globalisation, governance and grassroots. The focus is on three livelihood issues - access and ownership of land, water and forest. The area covers the central Indian tribal belt comprising the states of Madhya Pradesh, Jharkhand, Chhattisgarh, Orissa and Maharashtra. The research work was started in October 2004 with the initial review of secondary literature. In order to broad base the research, NCAS would hold a series of consultations with the civil society and other stakeholders prior to actual field study on these issues.

The research aims to examine the processes of globalisation holistically and understand the changing governance policies and their impact on the marginalized in the areas of their livelihood rights. At the same time, the research also aims to document the responses of the civil society to the changed governance discourse and the role of grassroots governance in this regard.

'Social Watch Report 2004'

NCAS did the background research and editing of Social Watch Report 2004. In the second year in continuum, Social Watch India 2004 was released in Pune and Mumbai. NCAS also published Marathi version of the executive summary of the report.

The Social Watch India is a citizen's report on governance and development. National Social Watch Coalition (NSWC), a broad based network of citizens groups and civil society organizations annually publishes it. The report is an attempt to monitor institutions of governance and their commitment towards citizens and principles of democracy, particularly with reference to the marginalized sections of society. This citizen report critically examines the performance of the key institutions of governance in relation to social development. It focuses on the parliament, the national policy domain, the supreme court and the institutions of local self-governance.



campaign support and networking

One of the most important functions of NCAS as a resource centre has been to reach out to various groups and organisations working with a rights based approach, and play the role of adding value to campaigns by extending certain resources to processes of advocacy. The kind of support that NCAS has been extending to any campaign can broadly be classified into six areas - networking and alliance building, inputs in strategic planning and action, research and documentation, capacity building, media advocacy and expressing solidarity through direct participation.

This year the team put together a strategy paper to consolidate the organisation's understanding of 'campaign support' processes and further sharpen our focus, in terms of issues as well as nature of involvement in campaigns. We felt the need to define our issue focus, based on the current socio-political economic scenario and civil society environment as well as our own resources and capacities.

The campaigns that NCAS has been involved with so far, have been broadly classified into campaigns on livelihood, governance and basic rights issues. The governance theme is crosscutting to all issues and interventions.



livelihood issues

Natural resources like land, water and forests play a critical role in the life of most communities in our country, who depend on these for their day-to-day survival and livelihood. With the changing economic environment, livelihood options available to the poorest of the poor are shrinking as their resource base is threatened, and ownership is increasingly transferred to the state or private hands. Further, policies and legislations instead of securing the right to livelihood are endangering it. In such a context NCAS feels the need to link up with and broad base existing campaigns related to the right to livelihood. Some of these in which we have been proactive are:

Right to Water Campaign in Maharashtra



NCAS has been playing a crucial role in 'Campaign for People's Right to Water' in the state of Maharashtra. It's an alliance of regional groups in Maharashtra advocating for the right to water of the marginalised sections of society. The campaign was initiated in response to 'The Maharashtra State Water Policy, 2003' that was devised in the most undemocratic fashion. 'State Water Rights Council' that was held under the aegis of the Campaign in August 2004 came out with 'People's Manifesto on Right to Water'. The manifesto brings out issues from privatisation of water resources in the state to the need for conservation of water and collective governance. Strategic lobbying was undertaken with various political parties to adopt the recommendations of the manifesto in their party manifestos in the state assembly elections in October 2004.

Right to Land

As a part of its continuous support to campaigns on land NCAS this year helped in organising a meeting 'Framing the land agenda for the poor' of the 'National Campaign Committee on Land' in September 2004. The meeting aimed at increasing the involvement and reach of NCCL to diverse groups and networks and preparing an action plan to facilitate the working of the existing 'People's Commission on Land.'

Forest Rights issues

NCAS this year expanded the scope of its activities through networking with groups active on the issue of Forest Rights. In the present scenario, ownership and rights over forest resources has emerged to be a very critical issue for groups working with tribal and forest dwelling communities. Over the past decade, forest dwellers from all over the country have been facing the crisis of forced evictions.

NCAS made a film on the issue of forced evictions in Burhanpur district of M.P. The film, 'On the Frontier of Survival', brings out the brutality with which these evictions are carried out and also misinterpretation and misuse of the law by the forest officials to assert their power. The film is being used to draw attention of government officials, policy makers, legislators, members of parliament and legislative assembly to these issues.



The campaign support unit has also been extending support to groups in Raigarh, Chhattisgarh that have been picking up issues of impact of extensive industrialisation on the local people. The support so far has been in the form of building a network of organizations at the regional and national level that could provide legal and technical support. Strengthening information, knowledge base and other capacities of these groups through regular discussion and active involvement has also been a role that NCAS has been playing.

Campaign for Peoples' Right to Health

Last year we joined hands with the state level 'Jan Arogya Abhiyan' (JAA), in Maharashtra, a corollary of the 'Jan Swasthya Abhiyan' (Right to Health) campaign at the national level. The 'Jan Swasthya Abhiyan' is a coalition of networks, voluntary organizations and people's movements involved in health care delivery and health policy who were a part of the 'People's Health Assembly Campaign 2000'.

This campaign was initiated to draw public attention to the adverse impact of iniquitous policies of globalisation on the health of the poor, to emphasize the urgent need to promote decentralisation of health care, to build up integrated, comprehensive and participatory approach to health care, and to establish health care as a basic human right through public hearings in different regions culminating into a national hearing.

NCAS carried out the process documentation, both written and audio-visual, for the Western region hearing in July 2004, as a part of JAA.



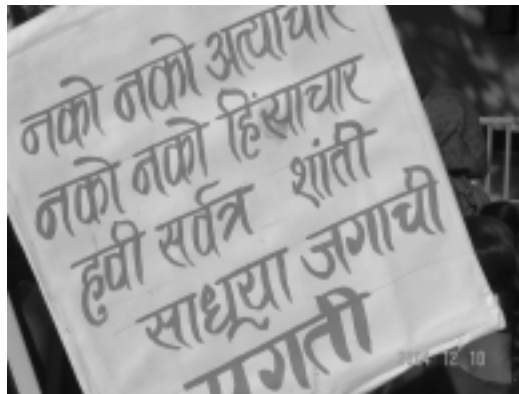
other campaigns

NCAS provided support to the 'World Dignity Forum' (WDF) by organizing a Maharashtra level mobilisation meeting in Pune and by publishing a booklet on the WDF titled 'Alliance for Dignity'.

NCAS also joined hands with the 'Wada Na Todo Abhiyan', a National coalition of civil society groups formed towards putting pressure on the government for fulfilling the promises made in the MDGs, NDGs and CMP.

NCAS carried out a 'Budget Advocacy Capacity Building' workshop in collaboration with the Centre for Budget and Governance Accountability in Pune for CBOs from different regions of Maharashtra.

NCAS also joined Asmita Manch, a Pune-based network of women's groups and organisations working on gender issues in the fortnight long campaign for 'Violence Against Women'.



media advocacy

media advocacy capacity building

NCAS continued to bridge the gap between the social activists and the mainstream media by conducting workshop, facilitating interfaces and establishing liaison with the mainstream media on issues of social justice and human rights. In its attempt to equip the social activists with media skills, it conducted two regional level and two grass root level media advocacy capacity building workshops. Skills to use various types of media in advocacy interventions and a perspective to strategise this use were the main elements of these workshops. Through its grass root level workshop in the Solapur district of Maharashtra, NCAS was able to come out with the media kit in vernacular language that proved to be very useful to the participants.

| | | | |
|-------------|-------------|-------|----------------|
| Regional | Patna | 26-30 | May 2004 |
| | Muzaffarpur | 14-17 | March 2005 |
| Grasasroots | Ranchi | 03-05 | September 2004 |
| | Solapur | 28-29 | January 2005 |

Interface Between Media and Social Activists

In its endeavour to provide a common platform to social activists and the media, NCAS organised three interfaces between the two in this year. The activists and media professionals shared their views and concern about possible partnerships between the two.



| | | |
|-----------------------|-----------------|---|
| Patna Interface | 31 May 2004 | |
| Muzzafarpur Interface | 18 March 2005 | NGOs and Media: Partnership possibilities |
| Pune Interface | 7 December 2005 | Civil Society, Media and Governance Accountability |

advocacy journalism programme

An advocacy journalism programme for students of the University of Kashmir was held at 'Media Education and Research Centre', University of Kashmir, Srinagar on June 28-29, 2004. About fifty Students attended the workshop. Thematic papers were presented on education, gender, health, livelihood issues in the context of Kashmir.

publications

Advocacy Internet on -

- Children
- Millennium Development Goals
- Migration
- Housing Rights
- Corruption
- Forests

Advocacy Perspective on -

- Orange Areas





media support and advocacy

Media Support to The Right To Water Campaign

The media advocacy team worked closely with the campaign team of NCAS on the Right to Water Campaign. The activities were largely aimed to provide a media strategy for dissemination of the campaign in various parts of western Maharashtra.

The video documentation produced by NCAS 'Drought of Planning' reached various social action groups working on the issues of water. NCAS interacted with the press to highlight issues of water and drought throughout western Maharashtra.



In August 2004, a press conference was called to inform the press about our findings about the drought situation and also the launch of the 'Water Manifesto'. The conference got a wide coverage in the Pune press. News reports also got published in some newspapers of Purandar.

Media support for the 'Water Manifesto' launch meet and the 'Water Rights Council' resulted in almost 20 newspapers in Pune and surrounding districts in getting coverage.

In September 2004, NCAS addressed a meet of activists in Sangola to discuss strategies for taking the 'Water Manifesto' to the regional press. Conferences with the press were held in Nagpur and Vidarbha.

In October 2004, NCAS gave the water manifesto to a few political leaders just before the assembly polls and convinced some of them to extend support to the issue of water. Some demands from the manifesto were included in the election manifesto of Shiv Sena-BJP alliance and the NCP.

media support to asmita manch

The unit provided media coverage to the 'Fortnight Against Violence Against Women' initiated by a forum of women's organisations called Asmita Manch. The support involved organising press conferences, contacting reporters for coverage of various events during the fortnight and sending press notes to the media. The team also did an audio-visual documentation of the rally, which marked the culmination of the fortnight.



media support to tsunami efforts

The unit provided media support and coverage to relief efforts for tsunami victims through a forum of concerned citizens called the 'Pune Citizens' Initiative'. The support involved organising meeting with the media and apprising the media about the progress of relief efforts. The unit also devised publicity materials, mainly a film showing the situation of the area to generate resources, helped in editing a film about ongoing relief efforts and coordinated press meets.

media lab

Attempts to get spaces in the mainstream media for issues of social justice and human rights were always the mandate of the media unit. However, this activity received momentum after the media lab shaped up. Following initiatives were undertaken in this direction.

spots on domestic violence

In view of the International Women's Day, NCAS produced a two minutes spot on 'Domestic Violence and Rights of Women'. The spot was cable cast on major cable television networks in Pune on 7th and 8th March 2005. This initiative was the first of its kind by the media unit in which spaces in electronic media were tapped successfully.

approaching national electronic news media

Another initiative was approaching news networks like 'Zee' and the 'Associated News of India' (ANI) to explore possibilities of telecasting stories/news/events on social issues covered by NCAS. NCAS got a positive response in this initiative.

'On The Frontier of Survival'- Film on Burhanpur forest eviction issue

It was a collaborative effort of the media and campaign support teams to support 'Campaign for Survival and Dignity' and 'Adivasi Mukti Sangathan', Sendhva. The team made a film on forest eviction issue in Burhanpur, Madhya Pradesh. NCAS team visited Delhi and exhibited the film during the *dharna* of forest people and activists. The film was screened for the staff of the 'Centre for Science and Environment', 'Public Service Broadcasting Trust', activists, organisations, social groups and NDTV. Excerpts of the film were used by NDTV in a feature on the issue.



film on employment guarantee act

A film on the 'Maharashtra Employment Guarantee Act' was made by NCAS. This film discusses the strengths of the act and would serve to be a useful tool for advocating EGA to be implemented at the Centre as well.

governance and advocacy

Governance and Advocacy team of NCAS at Delhi facilitated the processes of parliamentary advocacy at the central level on the issues of human right and social justice for the marginalised. It not only brought out well researched publications but also actively participated in various campaigns to add its voice for justice.

The unit published the annual issues of parliament digest namely 'Winter 2003', 'Budget 2004' and 'Winter 2004'. The publications were disseminated to various social groups across India.

Apart from these activities, the unit also focused on the gender issues. It lobbied with the parliamentarians for 33% reservation for women, 'Domestic Violence Bill' and 'Gender Budget'.

The unit was also a part of 'India Women' s Watch Advocacy Network Group'. The unit was a part of organizing 'Second National Consultation on B+10'. It identified and coordinated with paper writers and the media by organizing press conference, press release etc. The unit is also facilitating the process of bringing out assessment report on twelve critical areas of B+10.

Governance unit was extensively involved in planning and coordinating of first national convention of 'Wada Na Todo Abhiyan', a national level campaign working towards advocating fulfilment of Common Minimum programme promised by the UPA government, in November 2004. It identified and coordinated with resource persons

It provided data support to 'National Social Watch Coalition' for its second 'Social Watch Citizens Report' of 2004. The unit assisted the Coalition to launch the report by liaising with the media. Articles on the report and the issues discussed in it were published in various national dailies.

NCAS Delhi continued to lobby with the parliamentarians, the members of various committees and the key government officials. The focus this year was predominantly on identifying individuals working on the issues of gender and dalit.

centre for budget and governance accountability

CBGA analyses union budgets and public policies from the perspective of the marginalised. This year, it analysed and presented the major tenets of the National Common Minimum Programme (NCMP) and new interim Budget of the UPA Government in the August issue of its newsletter - "Budget Track". The report presented key highlights as well as an assessment on the impact of economy, focusing on agriculture, manufacturing, resource mobilisation, unemployment and trends in social sector allocations. A primer on budgets is also being developed. The developments of the budget through the year were tracked and reported in "Budget Track". In the October Issue of Budget Track, it covered an analysis on 100 days of the UPA Governance, mid term appraisal of the tenth plan, recommendations of the Kelkar taskforce on the 'Fiscal Responsibility and Budget Management Act', etc. In the February Issue of Budget Track we covered a note on six months of UPA Governance, TRIPS and Patents, an Update on Right to education, Rural Employment Guarantee Bill 2004, etc.

Three issues have been printed in 2004-05.

- Budget Track Vol-1 Track-3 August 2004 (English)
- Budget Track Vol-2 Track-1 October 2004(English)
- Budget Track Vol-2 Issue 2 February 2005 (English)
- Budget Track Vol-2 Issue 2 February 2005 (Hindi)

CBGA has been doing trend analysis of specific economic indicators as well as the Union Budget's social sector allocations and expenditures. These trends are updated regularly. The trend analysis is based on the Union Budgets from 1996-97 to 2004-05. The trend analysis has been presented in the responses to Union Budgets.

MPLADS report release

CBGA conducted a study on the 'Members of Parliament Local Area Development Scheme' (MPLADS). The study report titled 'Rhetoric and reality of MPLADS' was published in August 2004 and was released in a national workshop titled 'MPLADS: Relevance, Efficacy and Contradictions' by Shri. Digvijay Singh, General Secretary, Congress Party on 13th August 2005 at India International Centre, New Delhi. Many MPs were curious to know the findings of the report. The study clearly showed the lack of seriousness on the part of the MPs in developing their constituencies, as many have not spent the allocated amount.

CRF report release

CBGA also conducted a study on the 'Calamity Relief Fund'. The dissemination of the study (in early 2004) was done through the release of the highlights of the report electronically in March 2004. The centre held a consultation with the experts in the field of relief and disaster management on the draft report, titled 'Natural Disasters and Relief Provisions in India: Commitments and Ground Realities' on 28th of September 2004 in New Delhi.

CBGA embarked on two major research projects in 2004-05: 'Centre State Fiscal Relations' and 'Micro Credit' with special emphasis on self help groups

While the first study aimed at looking into the whole fiscal architecture in India that has evolved till now, the latter looked at studying the critical aspects of the micro finance.

In addition, CBGA Team has completed the following studies and research activities.

- A Manual on FRBM Act
- Decentralisation of Finance: A Study of Panchayat Finances
- Primer on Government Budget
- Budget as an Instrument to Transparency
- Common Minimum Programme and Social Sector
- Transparency and Accountability in Government Budgeting in Indian
- Macroeconomic Priorities and People's Perspective: Union Budget 2005-06

capacity building workshops

CBGA organised a National Workshop on 'Macroeconomic Priorities and Union Budget 2005-06' on 3-4 February 2005, before the announcement of the Union Budget 2005-06. The purpose of this workshop was twofold: (1) to involve CSOs in the process of influencing public budgets from the perspective of the poor and the marginalized and (2) to build a national platform of civil societies doing budget work in India. Over a hundred civil society organisations and many prominent academics participated in the workshop.



CBGA organised and conducted five three-day capacity building workshops on 'Budget Analysis and Advocacy' in several parts of country.

- In collaboration with the 'Centre for Youth and Social Development' (CYSD), Bhubaneswar from 1 to 3 November 2004. The participants were from civil society organisations who were either already working on budget analysis or interested to take up budget analysis.
- In collaboration with SAMARTHAN, Bhopal from 24 to 26 November 2004. Over 30 people from various parts of Madhya Pradesh have actively participated in the workshop.
- In collaboration with the 'Budget Analysis Rajasthan Centre' (BARC) Jaipur from 16 to 17 December 2004.
- In collaboration with the 'National Centre for Advocacy Studies' (NCAS), Pune from 15 to 17 January 2005. There were more than 45 participants from all over Maharashtra who showed keen interest in budget analysis.
- In collaboration with UNNATI, Ahmedabad from 19 to 21 January 2005.

networking and collaborations

CBGA is networking with a number of organizations at the regional, national as well as international level. CBGA has been coordinating closely with the budget and other groups, in taking the momentum forward in making budgetary and governance processes transparent and pro-people.

international budget project (IBP)

CBGA has been collaborating with IBP of the Centre for Budget and Policy Priorities (CBPP), Washington DC on the 'Open Budgets Questionnaire' survey in 2003-04. The first draft questionnaire was completed in July-August 2003 followed by the revised draft questionnaire (February 2004) and the final in March 2004. The country report was prepared on the basis of these questionnaires. CBGA publications like Budget Track, Marginalised Matters 2003-04 are part of the reference list in

the IBP website. The team also contributed two articles in the January 2004 newsletter of IBP on Budgets in India and WSF 2004. Through out the year 2004-05 the process of collaboration continued, and the team clarified all the questions raised by the IBP on budget transparency, accountability and participation in India. The activities with IBP would also continue in 2005-06.

The CBGA team also contributed to the Social Watch Report 2004 in terms of research and publication assistance.

Two team members attended the ELBAG process initiated by Action Aid International at Bangkok in December 2004.

Team Expansion

Keeping in mind the growing activities and growing need for expansion of the team, the number of staff members increased from 5 to 10. Three teams are now functioning to undertake different activities of the centre. Those are- Research, Advocacy and Administration.

treasurer's report

NCAS INCOME SUMMARY (Funding Agencies)

I am happy to present the financial report of NCAS for the year 2004-05 to the distinguished members for their appraisal and comments. During the year (April 2004 to March 2005), NCAS has received funds from the following funding agencies. The details are as follows:

| NO. | NAME | 2004-2005 AMOUNT | 2003-2004 AMOUNT | 2002-2003 AMOUNT |
|--------------|--|----------------------|----------------------|----------------------|
| | Opening Balance | 16,810,298.12 | 15,520,360.28 | 7,808,909.99 |
| 1 | Globalisation, Governance & Grassroots (Ford Foundation) | 2,055,489.00 | -- | --- |
| 2 | Grassroots Advocacy and Internship (Christian Aid) | 1,680,000.00 | -- | 1,680,000.00 |
| 3 | Advocacy Action Research (Christian Aid) | --- | -- | --- |
| 4 | Media Advocacy (Ford Foundation) | 3,859,585.90 | -- | 725,000.00 |
| 5 | Centre for Budget Accountability (Ford Foundation) | 4,540,689.30 | 3,869,053.00 | 6,344,000.00 |
| 6 | Water Campaign (OXFAM) | --- | 4,551,827.00 | 4,885,000.00 |
| 7 | Social Watch | 468,453.00 | 928,000.00 | 350,000.00 |
| 8 | Rights & Participation (I.D.S.) | --- | 50,000.00 | 300,000.00 |
| 9 | E.S.C.R. Research (N.H.R.C.) | | 390,229.00 | -- |
| 10 | I.B.P. (C.B.P.S.) | 172,444.00 | 450,000.00 | -- |
| 11 | Drought Mitigation (Christian Aid) | 649,350.24 | | |
| TOTAL | | 30,236,309.56 | 25,759,469.28 | 22,092,909.99 |

So far as the expenditure is concerned, it has been in accordance with the stated aims and objectives of NCAS. The details below help us to understand it better

NCAS EXPENDITURE SUMMARY (Capital Expenditure)

| No | YEARS | AMOUNT |
|----|-----------|-------------------|
| 1 | 2004-2005 | 789,071.00 |
| 2 | 2003-2004 | 474,344.00 |
| 3 | 2002-2003 | 348,497.00 |

NCAS EXPENDITURE SUMMARY
(Revenue Expenditure)

| NO. | PARTICULARS | 2004-2005 | | 2003-2004 | | 2002 to 2003 | |
|-----|---------------|----------------------|------------|---------------------|---------------|---------------------|---------------|
| | | AMOUNT | % | AMOUNT | % | AMOUNT | % |
| 1 | Trg. & Prog. | 3,152,427.10 | 30.58 | 2,205,147.97 | 26.02 | 1,951,925.24 | 31.36 |
| 2 | Res. & Doc. | 3,018,564.20 | 29.28 | 3,220,454.75 | 38.00 | 1,906,307.42 | 30.63 |
| 3 | Cam. & Net. | 1,880,375.01 | 18.23 | 1,083,066.33 | 12.78 | 1,008,755.18 | 16.21 |
| 4 | Admin | 1,840,151.74 | 17.84 | 1,703,245.71 | 20.10 | 1,080,672.17 | 17.36 |
| 5 | Staff Welfare | 241,605.65 | 2.34 | 87,290.00 | 1.03 | 124,733.85 | 2.00 |
| 6 | Veh. & Eq. | 178,562.85 | 1.73 | 175,622.40 | 2.07 | 151,658.85 | 2.44 |
| | TOTAL | 10,311,686.55 | 100 | 8,474,827.16 | 100.00 | 6,224,052.71 | 100.00 |

As regards the income from other sources is concerned, NCAS was able to raise an income of Rs.14,64,325/- during the financial year (04-05). The details of the income are as follows:

NCAS INCOME SUMMARY (Other Income)

| NO. | ACCOUNT HEAD | 2004-2005 AMOUNT | 2003-2004 AMOUNT | 2002-2003 AMOUNT |
|-----|-----------------------------------|---------------------|---------------------|---------------------|
| | Opening Balance | 7,289,434.52 | 5,525,825.69 | 3,979,347.49 |
| 1 | F.D. Program Interest | 1,002,573.00 | 808,182.00 | 981,977.00 |
| 2 | Remuneration For Program Support | 76,000.00 | 325,561.98 | 388,575.00 |
| 3 | Interest On Savings & F.D. | 228,750.00 | 470,779.00 | 80,881.00 |
| 4 | Contribution For Training Program | 83,200.00 | 62,600.00 | 163,000.00 |
| 5 | Contribution Towards Publications | 62,344.00 | 132,232.85 | 158,857.20 |
| 6 | Membership Fees | 8,750.00 | 8,250.00 | 17,580.00 |
| 7 | Misc. Income | 2,708.00 | 7,067.00 | — |
| | TOTAL | 8,753,759.52 | 7,340,498.52 | 5,770,217.69 |

NCAS EXPENDITURE SUMMARY (From Other Income)

| No | Years | Amount |
|----|-----------|-------------------|
| 1 | 2004-2005 | 212,126.27 |
| 2 | 2003-2004 | 51,064.00 |
| 3 | 2002-2003 | 244,392.00 |

- Statutory compliances such as FC III, IT Returns and Charity Commissioner have been filed on time.
- Narrative Report, Financial Utilization Statement and Audited Statement of Accounts have been submitted to the Donors.

I extend my gratitude to the Director, Secretary, Accountant, and all other friends at NCAS whose commitment to the organization has made a success at the National level, as it is seen today. I also appreciate the efforts put in by Mr. Kedarprasad Lathkar, the auditor whose advice has helped us in the best interest of the organization.

Pravin Mahajan
Treasurer, NCAS

NATIONAL CENTRE FOR ADVOCACY STUDIES

Serenity Complex, Ramnagar Colony, Pashan, Pune 411021

BALANCE SHEET AS ON 31ST MARCH 2005

| Liabilities | Sch | Amount Rs | Assets | Sch | Amount Rs |
|---|--------------|----------------------|--|--------------|----------------------|
| <u>CORPUS OF THE TRUST</u> | | | <u>FIXED ASSETS</u> | D | 4,066,419.15 |
| Membership Fees | | 105,327.00 | <u>INVESTMENTS</u> | | |
| General Reserve | A | 8,209,915.80 | F.D. with Bank Of Maharashtra | | 22,380,000.00 |
| Grants In Aid | B | 18,718,391.28 | Interest accrued but not recd. | | 245,645.00 |
| <u>CURRENT LIABILITES</u> | | | Fixed Deposit (Staff welfare & Reserve fund) | | 2,880,000.00 |
| Creditors For Expenses | C | 237,262.00 | <u>CURRENT ASSETS</u> | | |
| Sundry Creditors | G | 183,169.00 | Deposits, Loans & Advances | E | 410,013.45 |
| Gratuity Payable | | 35,702.00 | Cash & Bank Balances | F | 1,621,132.78 |
| <u>INCOME & EXPENDITURE ACCOUNT</u> | | 4,343,241.17 | Closing Stock (Publ) | | 223,466.88 |
| | | | T.D.S. | | 6,331.00 |
| | Total | 31,833,008.25 | | Total | 31,833,008.25 |

As Per Report of Even Date

For Kedarprasad Lathkar

Chartered Accountant

FOR NATIONAL CENTRE FOR ADVOCACY STUDIES



Amitabh Behar

Amitabh Behar
(Executive Director)

Martin Macwan

Martin Macwan
(Secretary)

Pravin Mahajan

Pravin Mahajan
(Treasurer)

Place : Pune

Date : 27-06-2005

NATIONAL CENTRE FOR ADVOCACY STUDIES

Serenity Complex, Ramnagar Colony, Pashan, Pune 411021

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2005

| Expenditure | Sch | Amount Rs | Income | Sch | Amount Rs |
|--------------------------------------|-----|----------------------|---|-----|----------------------|
| To opening Stock | | 259,486.69 | By Int. on Program FD | | 1,002,573.00 |
| To Expenditure on Project | H | 10,311,686.55 | By Interest on Savings and other F.D. | | 228,750.00 |
| To Bank Charges and Commission | | 433.00 | By Contribution towards publications | | 62,344.00 |
| To Depreciation | | 735,422.84 | By Consultancy received for Program Support | | 76,000.00 |
| To Consultancy | | 37,500.00 | By Contribution for Training Program | | 83,200.00 |
| To Travelling | | 36,015.00 | By Transfer from Projects | | 10,311,686.55 |
| To Interest paid to Oxfam | | 55,820.00 | To Misc. Income | | 2,708.00 |
| To Transfer to Earmarked Funds | | 82,358.27 | By Closing Stock | | 223,466.88 |
| To Excess of Income Over Expenditure | | 472,006.08 | | | |
| Total | | 11,990,728.43 | Total | | 11,990,728.43 |

INCOME & EXPENDITURE APPROPRIATION ACCOUNT FOR THE YEAR ENDED 31 MARCH 2004

| Expenditure | | Amount Rs | Income | | Amount Rs |
|---|--|---------------------|-------------------------------|--|---------------------|
| To Transfer to General Reserve | | -- | By Opening Balance | | 3,871,235.10 |
| To Balance transferred to Balance Sheet | | 4,343,241.17 | By Excess Surplus for the Yr. | | 472,006.07 |
| Total | | 4,343,241.17 | Total | | 4,343,241.17 |

As Per Report of Even Date

For Kedarprasad Lathkar

Chartered Accountant



Place : Pune

Date : 27-06-2005

FOR NATIONAL CENTRE FOR ADVOCACY STUDIES

Amitabh Behar

Amitabh Behar
(Executive Director)

Martin Macwan

Martin Macwan
(Secretary)

Pravin Mahajan

Pravin Mahajan
(Treasurer)

general body of NCAS

Executive Committee Members

| Sr. No | Name | Organisation | Address | Membership Details | Telephone/Fax | Email |
|--------|---|--|---|--------------------|---|--|
| 1 | Mr. Vijay Tendulkar President NCAS | | 611-612, B' Wing Hilton Tower Sher A Panjab Andheri (E) Mumbai | Life | 022-26117806/ 022-26119718/ Mob: 9821127255 | vijaytendulkar@hotmail.com |
| 2 | Ms. Mari Marcel Thekaekara Vice President NCAS | ACCORD | Post Box No.20, GUDALUR The Nilgiris 643 212 TAMILNADU INDIA | Life | 04262-261506 04262-261504 Res: 04262-263278 Mob. 9443063278 Fax : 04262-261504 | oty_twaccord@sancharnet.in mari@gudalur.com |
| 3 | Mr John Samuel Secretary NCAS | Asia Director Action Aid Asia Regional Office Regent House Bldg 183 Rajdamri Road Lumpini, Pathumwan Bangkok 10330, THAILAND | A-1, garden Estate, New D.P. Road, Aundh, Pune 411 007 MAHARASHTRA INDIA | Life | +66 2 6519066-9 Mob: 9822095870 Res: 020-5881811 +66 2 6519070 | js@actionaidasia.org jsadoor@yahoo.com |
| 4 | Mr. Pravin Mahajan Treasurer NCAS | Director Janarth | 19, Samadhan Colony, Aurangabad 431 001 MAHARASHTRA INDIA | Life | 0240-2335062/ 0240-2337479/ Res: 0240-2352462/ Mob: 9822035885 | janarth@sancharnet.in/ pmahajan@janarth.org/ janarth@janarth.org |
| 5 | Amitabh Behar Executiver Director NCAS | NCAS | Serenety Complex, Ramnagar Colony, Pashan, Pune 411021 INDIA | | Telefax 020-22952003 020-22952004 | ncas@vsnl.com |
| 6 | Mr. Josantony Joseph | The Human Factor | B-503 Bhakti Complex Kandharpada, New Link Road Dahisar (West) Mumbai 400 068 MAHRASHTRA INDIA | Life | 022-28958313 Mob: 9820990961 022-28958313 | josanton@vsnl.com josantony@rediffmail.com |
| 7 | Mr. Mukund Ghare | AFARM - Action For Agricultural Renewal In Maharashtra | 2/23 A & B Raisonni Park, Market Yard Pune 411 037 MAHARASHTRA INDIA Flat No. 28, 3-A/2, New Ajantha Avenue, Off Paud Road, Kothrud, Pune 411 029 MAHARASHTRA, INDIA | Life | 020-4264641 020-4266303 020-4268302 Mob: 9822068655 Res: 020-5453212 Fax : 020-4266303 | afarm@vsnl.com |

| | | | | | | |
|----|------------------------|--------------------------------|--|------|--|---|
| 8 | Ms. Manjula H. Pradeep | Navsarjan Trust | 2, Ruchit Apartments Opp. Suraj Party Plot Vasna, Ahmedabad 380 007 GUJARAT INDIA | Life | 079-6607352 079-6610412 Mob: 9811810974 079-6630872 | admin@navsarjan.org manjula@navsarjan.org Manjulap@icenet.net |
| 9 | Ms. Rukmani Rao | Centre for World Solidarity | 12-13-438, Street No.1, Tarnaka, Secunderabad 500 017 ANDHRA PRADESH INDIA | Life | 040-27018257 Fax : 040-27005243 | cwsy@hd1.vsnl.net.in |
| 10 | Ms. Bimla Chandrasekar | EKTA | Plot No:6, Lakshmi Nivas, Duraiamy Nagar, 1 st Cross Street, By pass road, Madurai 625 010 TAMIL NADU INDIA | Life | 0452-2381309 0452-2382454 | ekta_madurai@sify.com mdu_ekta@sancharnet.in |
| 11 | Mr. Anil K Singh | Sansad | P-78, 2 nd Floor South Extension- Part II New Delhi 110 049 INDIA | Life | Mob: 9810015250 011-51644576 | vani@nda.vsnl.net.in anilsing2005@rediffmail.com |

General Body Members

| | | | | | | |
|----|---------------------|---|---|--------------|--|---|
| 12 | Mr. Aba Dhamankar | Vidhayak Sansad | Usgaon Dongari Post. Bhatane Taluka Vasai, Thane Mumbai 401 303 MAHARASHTRA, INDIA | Insitutional | 0250-2570016 0250-2570036 0250-2570036 0250-2570037 Res: 022-28921299 | vsansad@bom3.vsnl.net.in |
| 13 | Mr. Ahir Bhimsi | SAVA- Saurashtra Voluntary Actions | A/2 Parivaar Aprs. Sundaram Park, Air Force II Road Jamnagar 361 004 GUJARAT INDIA | Individual | 0288-2712793 | sava@wilnetonline.net |
| 14 | Mr. Ali Asghar | COVA - Confederation of Voluntary Associations | 20-4-10 Near Charminar Bus Stand Hyderabad 500 002 ANDHRA PRADESH INDIA | Individual | 040-24572984 040-24567087 040-24528318 040-24528320 Fax : 040-24574527 | covahyd@hd1.vsnl.net.in |
| 15 | Ms. Anjali Kanitkar | College of Social Work- Nirmala | D- 66/629, M.I.G. Colony, Opp. Patrakar Nagar, Bandra East, Mumbai 400 051 MAHARASHTRA INDIA | Life | 022-022-26591055 Mob: 9820327249 | kanitkaranjali@hotmail.com colsocwk@vsnl.com |

| | | | | | | |
|----|--------------------------------|---|---|---------------|---|--|
| 16 | Ms. Anuradha Rao | | 343, 3rd Crossm 10A Main Jayanagar I Block Bangalore 560 011 KARNATAKA INDIA | Life | 080-26565176 | anuradharao@vsnl.com anuradharoas@yahoo.com |
| 17 | Mr.B.D.A. Satyababu Bose | CRSD - CENTRE FOR RURAL STUDIES AND DEVELOPMENT | D.NO 12-5-118 SBI Lakshminarasaiah Colony Near Housing Board Anantpur 515 001 ANDHRA PRADESH INDIA | Life | 08554-246872 Res: 08554-226086 Mob: 9440285905 9849003126 (Rani/Hilda Grace Coelho) | crsdorg@sancharnet.in crsdmds@sancharnet.in |
| 18 | Mr. Bhanwar Singh Chadana | Astha | 39, Kharol colony Bedla Road Udaipur 313 004 RAJASTHAN INDIA | Institutional | 0294-2451348 0294-2451705 0294-2451391 | astha39@sancharnet.in |
| 19 | Shri. Eknath Awad | | Samrat Ashok Nagar Majalgaon Beed 431 131 MAHARASHTRA INDIA | Institutional | 02443-234324 02443-234645 Res: 02443-234324 Mob: 9422241521 | bhr_bhr_prdc@sancharnet.in rdc_chr@rediffmail.com |
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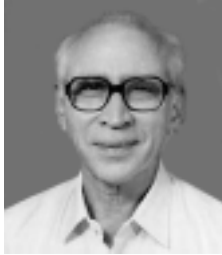
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obituary



Dr S.P. Sathe was a General Body member of NCAS, and enthusiastically supported and encouraged our activities.

He was one of the best known expert in Constitutional and Administrative Law.

An excellent teacher with deep social commitments, he inspired a large number of his students to fight for the cause of social justice. He was closely associated with a number of progressive and secular organizations.

Dr. Sathe passed away in 2006. He will be fondly remembered by the team at NCAS.



Aba Dhamankar was closely associated with NCAS since its foundation as a general body member and always enthusiastically involved in all our activities. He was the joint secretary of the Vidhayak Sansad since its inception and contributed significantly to various projects. He was also associated with Shramajeevi Sanghatana, which is the trade union of unorganized Adivasis and Dalits laborers, in Thane district. He devoted his entire life for the development of the weaker sections and marginalised communities.

Aba Dhamankar passed away in 2005. His life and work continues to be an inspiration for the youth and activists of various organisations.

interns
aryakrishnan
manisha
laxmi
tanushree
grace
ganesh
jeet
nimisha



CBGA
siba sanku mohanty
deepak xavier
nesar ahmed
uma ramesh
deepa david
subrat das
shivani sen
anurag srivastava
nandan jha
shallu angra
vineet kohli



capacity building
vijaya patnekar
vijendra pardhi



co-ordination
amitabh behar
gnana prakasam
vrinda deo
venkat satya nalini
sanjay sadanand
suresh jadhav
jyoti bhosale
vasudha deshpane
balram khandare
deepa chavan
venkat balsure
manik golangade
swati nanda



governance
prakash gardia
himmat negi
sunila singh

team at NCAS*



media
pankaj bedi
bakul more
vrushalee gatne
junuka deshpane

campaign support &
networking
sambat kale
manshi asher
rifat mumtaaz

research
sandeep patnaik
trupti deshpane
babubhai shrivas



* This was the team functional through 2004-05